



At SafeNet, our goal is to employ the brightest and most talented people in the industry. With more than 30 offices worldwide and more than 1,100 employees, we know the importance of hiring the very best to make our company succeed. No matter what the job is—Tech Writer, Software Engineer, or Customer Service Rep—we’re always looking for our future leaders. If you’re seeking a challenging career and would like the opportunity to advance, then SafeNet may be right for you. SafeNet, get inside.

We are currently recruiting for the following position to be located at our corporate headquarters in Belcamp, Maryland.

Director, Financial Planning and Forecasting

Summary:

Worldwide coordination of Budgets and Forecasts.

Qualification Requirements:

Education:

Bachelor's degree in business or finance; MBA or CPA desirable.

Experience:

10 years of experience in Budgeting and Forecasting and working knowledge of the principles of Cost Accounting. Experience in a global high-tech company preferred.

Skills:

- Advanced technical knowledge of Revenue and Expense budgeting, Cash Flow and Cash Management, Balance Sheet forecasting and financial analysis processes.
- Excellent analytical, written communication and organizational skills. Able to work with managers throughout the company in analyzing financial situations. Demonstrated ability to work effectively with others within a complex, fast-paced, shifting environment.
- Advanced leadership skills and ability to manage confidential information.
- Advanced proficiency with PCs, spreadsheet and accounting software.

Essential Duties & Responsibilities include, but are not limited to the following:

Coordinate preparation of Annual Budgets for all SafeNet Organizations:

- Create/manage templates for collecting organizational input
- Compile run rate analysis for prior periods and compare to organizational input
- Develop/Maintain Expense Allocation Methodology as required
- Compile companywide P&L, Balance Sheet and Cash Flow budgets
- Communicate complexities of consolidated organizational budget to department managers, BU GMs and Executives throughout the development process
- Assist BU GMs in strategic planning and creation of business models.

Participate in monthly Financial Analysis and prepare/maintain 18 month rolling Forecasts:

- Assist with compiling monthly financial results; understand anomalies & trends
- Participate in monthly Financial Review meetings with department managers, BU GMs and Executives to understand actual results and collect forecasting data
- Conduct quarterly Forecast review meetings with department managers, BU GMs and Executives to review rolling forecast
- Provide direction, training, and management to one Senior Financial Analyst.
- Assist as required for divestitures and acquisitions
- Other projects as assigned

We offer competitive salaries, an excellent benefits package, telecommuting opportunities for some positions and a beautiful corporate headquarters overseeing the Bush River in Harford County, Maryland.

On site, our employees can take time from their busy days and unwind in our fitness center. At no cost to our employees, our fitness center includes a nice selection of stationary bikes, treadmills, elliptical machines and an all purpose multi-station gym.

Our 3rd floor break room is an ideal place to spend your lunch time with other co-workers. Fully equipped kitchen appliances and an ample selection of vending choices will give you a variety of options with lunches and dinners. A cable TV, air hockey and ping pong tables will unfortunately make your lunch break go by very fast. We are minutes away from many restaurants and “lunch places” and a few miles down the road from I-95.

To apply for this position please send your resume to humanresources@safenet-inc.com

SafeNet is an Equal Opportunity Employer

